

**PROPERTY TAX (INCREMENT) BY URBAN RENEWAL (TIF) DISTRICT FUNDS  
FOR POCATELLO DEVELOPMENT AUTHORITY\*  
(FY2018 - FY2022)**

URBAN RENEWAL PROJECT CREATED/ TERM DATE	2017 PROPERTY TAX REVENUE RCVD FY18	2018 PROPERTY TAX REVENUE RCVD FY19	2019 PROPERTY TAX REVENUE RCVD FY20	2020 PROPERTY TAX REVENUE RCVD FY21	2021 PROPERTY TAX REVENUE RCVD FY22	PDA FY23 BUDGETED REVENUES	A	B	MEASUREMENT
							2022 GROSS INCREMENT DUE IN FY23 PER COUNTY TREASURER RECORDS	FEASIBILITY REPORTS PROJECTIONS FOR 2022 INCREMENT TAX REVENUE	FY23 GROSS INCREMENT AS % OF TIF FEASIBILITY PROJECTIONS (A ÷ B)
North Yellowstone <i>Established 2004/Term. 2019</i>	\$ 1,517,471	\$ 1,580,754	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
Naval Ordnance <i>Established 2006/Expires 2030</i>	\$ 248,091	\$ 268,657	\$ 225,409	\$ 203,808	\$ 212,341	\$ 263,050	\$ 120,162	\$ 208,952	57.51%
North Portneuf (formerly HOKU) <i>Established 2007/Expires 2030</i>	\$ 24,903	\$ 87,245	\$ 308,197	\$ 96,358	\$ 98,202	\$ 35,999	\$ 99,632	\$ 2,428,676	4.10%
Airport <i>Established 2010/Expires 2033</i>	\$ 108,565	\$ 108,532	\$ 103,951	\$ 45,884	\$ 136,799	\$ 99,926	\$ 78,852	\$ 261,305	30.18%
Northgate <i>Established 2019/Expires 2039</i>			ESTABLISHED 2019	\$ 3,990	\$ 46,064	\$ 10,609	\$ 213,299	\$ 631,759	33.76%
TTL INCREMENT w/o North Yellowstone	\$ 381,559	\$ 464,434							
TOTAL PROPERTY TAX TIF DISTRICT INCREMENT:	\$ 1,899,030	\$ 2,045,188	\$ 637,557	\$ 350,040	\$ 493,406	\$ 409,584	\$ 511,946	\$ 3,530,692	14.50%

Compiled by Pocatello for Accountable Government Entities (P.A.G.E.) 04/18/23

**SOURCES:** FY18, FY19, FY20, FY21, FY22 Pocatello Development Authority (PDA) Comprehensive Annual Financial Reports (CAFR)  
Bannock County Public Record Request  
Power County Public Record Request  
PDA Urban Renewal District Feasibility Reports For Naval Ordnance, North Portneuf, Airport, and Northgate  
PDA FY2023 Budget

- The large increase in North Portneuf's 2019 Property Tax Revenue was the result of the payment of back taxes resulting from the sale of the property.
- Per the FY21 PDA CAFR audit (2020 revenue), over \$45K was deposited to a city account in error. Correction is reflected in the FY22 audit, artificially increasing this 2021 property tax revenue number. Without the deposit error, Airport FY21 (2020) revenue figure would be approximately \$45K higher. And, Airport FY22 (2021) revenue figure would be approximately \$45K lower. We used the revenue numbers as reported in the FY21 and FY22 audits.

\*All numbers are rounded to the nearest whole dollar.